ANNEX 1

REIGATE & BANSTEAD INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2016/17 - 2017/18

			2016/17			2017/18	1
Scheme/Title	D	C N	Budget Allocation	D	C	Budget Allocation	Comments
A217 Brighton Road, Lower Kingswood - uncontrolled pedestrian crossing in vicinity of Holly Lodge					•	£50,000	Design commenced 2015/16 to provide an informal crossing point near Holly Lodge. Work on-going to provide average speed cameras on this section of the A217. Installation of crossing point to be delayed until after introduction of cameras.
Victoria Road, Horley - pedestrian crossing near Consort Way		•	£50,000		•	£50,000	Design commenced 2015/16 to provide a signalised crossing. Proposal to include extending the existing raised junction table to accommodate new crossing. Funding be spread over two years.
Tattenham Crescent, Epsom Downs - upgrade of existing pedestrian refuge		•	£70,000				Options being developed 2015/16, with consideration being given to either an upgraded pedestrian refuge or a zebra crossing.
Slipshatch Road, Reigate - speed reducing feature at entry to 30mph speed limit		•	£30,000				Design commenced 2015/16 to introduce a kerb build-out/priority giveway to reduce eastbound vehicle speeds at the change in speed limit
Croydon Lane, Banstead - pedestrian crossing between Sutton Lane and Longcroft Avenue	•		£4,000				Facility to assist pedestrians crossing the A2022 to access bus stops and Banstead town centre. Timescale for implementation will depend on option developed.
Albert Road and Lumley Road, Horley - reinstatement of two-way working	•		£4,000		•	£15,000	Consultation to be carried out 2015/16 to determine support for returning both roads to two-way working throughout their lengths
Grovehill Road, Redhill - provision of pedestrian refuge in bellmouth with A23	•		£4,000		•	£15,000	Wide bellmouth at junction with A23 and only partial provision of dropped kerbs
Schemes to be agreed by Committee for design					•	£12,000	
Accessibility Improvements - dropped kerbs/tactile paving	•	•	£10,000	•	•	£5,000	Locations to be identified during the year.
Stage 3 Road Safety Audits			£5,000			£5,000	Post construction road safety audits of schemes implemented in 2015/16.
Small safety schemes	•	•	£14,297	•	•	£10,288	Schemes to be identified during the year.
Signs and road markings	•	•	£5,000	•	•	£5,000	Works to be identified during the year.
			£196,297			£167,288	

The programme for 2017/18 is indicative and subject to confirmation. Costs may change following design.

KEY:• D = Design

C = Construction

